

Lane County - Service Option Sheet - FY 20-21 Adopted

SOS 28: **Human Services**
Dept: Health & Human Services
Contact: Steven Manela 682-3797

Service Category: Public Health & Welfare			
Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

The mission of the Human Services Division is to provide resources and promote opportunities for the improvement of the quality of life and success of children, families and individuals. The diverse array of programs and services is made possible by local, state and federal funding sources in partnership with non-profit and government agencies. The divisions' programs receive pooled support from Lane County and the cities of Eugene and Springfield to offer a safety net of services for the community, by providing basic needs, preventing and alleviating homelessness, protecting families from domestic violence and child abuse, maintaining independent living for seniors, disabled and veterans and preparing children and families for success. The Division is governed by the Human Services Commission (HSC), a seven member regional board comprised of Eugene, Springfield and Lane County elected and appointed public officials who determine the human service funding policy for the allocation of Federal, State and local resources within the Human Services Fund.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Adopted Budget Total	\$1,308,240	\$2,652,426	\$1,344,186	3.24
Addition	\$7,934	\$217,463	\$209,529	2.00

In response to overwhelming community need, two changes were made in the Adopted Budget, as supported by the General Fund. Additional General Fund of \$127,463 to a Sr. Program Service Coordinator position that will expand capacity in the Shelter and Navigation Center programming. Additionally, pass through allocations to Community Based Organizations were increased by \$90,000. Finally, additional revenue \$7,934 was received, decreasing the amount of General Fund needed for FY 20-21.

Current Service Level	\$1,300,306	\$2,434,963	\$1,134,657	1.24
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Maintains the ability of the Human Services Division to provide contracted human services and support for responsible and efficient management of regional human services programs with local, city, county, state and federal resources. Includes contracted human services, human service strategic planning, grant administration, data collection, analysis, and program operation and evaluation, staffing the human services governing board, advisory committees, and task forces, monitoring contractors performance and adherence to grant requirements, completing grant reports to funding agencies, providing technical assistance to non-profits and community partnerships, collecting and analyzing program data and performance reports.

State/Federal Mandate

ORS 458.505 governs Federal and State anti-poverty funds used in conjunction with the pooled general funds. The pooled funding provides the community with access to State and Federal grants and leverages local resources. Funds are used to match the \$3.5 million HUD Continuum of Care maintenance of effort and recipient match requirements -- 24 CFR 583.120 - 583.150. The grant helps homeless families, youth and adults by providing supportive housing and services. A match of 25% of Lane County's portion of the total grant is required. Other match requirements includes HUD Emergency Solutions Grant and SNAP Employment and Housing Assistance Program grant, both requiring 100% match. Most recently HSD was awarded a \$400,000 a-year grant for 5-years from SAMSHA for our successful Frequent User Systems Engagement Project providing services and supportive housing for homeless individuals who have over utilized law enforcement, corrections and emergency health care. The continuation of non-SAMHSA funded FUSE services require local support.

Leverage Details

The General Fund portion of this program leverages the following:

\$0
\$16,558,757
\$13,727,547

back to the Discretionary General Fund
 into other non Discretionary County Funds
 directly to community members